

TITLE: Sycolin Road Widening Phase III (Hope Parkway Intersection) (98301)

STATUS: Ongoing

PROGRAM DESCRIPTION: Widen and upgrade 1,625 feet of Sycolin Road from two lanes to four lanes with trail and sidewalk and appropriate acceleration and deceleration lanes. The project limits extend from 550 feet north of Hope Parkway to 500 feet north of Battlefield Parkway. Sycolin Road will serve significant projected urban growth in the area between Leesburg and the Dulles/Route 28 corridor.

OPERATING IMPACT: VDOT's maintenance payments will increase with construction of two more lanes.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Corridor Objectives call widening this roadway to four lanes with a controlled number of access points.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Fall 2013	Winter 2013/2014	Fall 2014



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/13	2014	2015	2016	2017	2018	2019	Total for 6 Yr CIP	Future Funds Required
County - Gas Tax	\$ 4,107,000	\$ 500,000	\$ 2,247,000	\$ 1,360,000	—	—	—	—	\$ 3,607,000	—
State - VDOT	1,000,000	300,000	700,000	—	—	—	—	—	700,000	—
Total Sources	\$ 5,107,000	\$ 800,000	\$ 2,947,000	\$ 1,360,000	—	—	—	—	\$ 4,307,000	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/13	2014	2015	2016	2017	2018	2019	Total for 6 Yr CIP	Future Funds Required
Land	\$ 300,000	\$ 250,000	\$ 50,000	—	—	—	—	—	\$ 50,000	—
Design/Engineering	580,000	550,000	30,000	—	—	—	—	—	30,000	—
Utility Relocation	300,000	—	300,000	—	—	—	—	—	300,000	—
Construction	3,927,000	—	2,567,000	1,360,000	—	—	—	—	3,927,000	—
Total Uses	\$ 5,107,000	\$ 800,000	\$ 2,947,000	\$ 1,360,000	—	—	—	—	\$ 4,307,000	—

Operating Impact

Operating/Maintenance	2015	2015	2016	2017	2018	2019	Total for 6 Yr CIP	
Lane Mile Maintenance	—	\$ 4,000	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 38,000	